

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2024 SESSION SCHEDULE (01-25-2024)**

**Tuesday, January 9:**

8:00 a.m. to 8:20 a.m. Welcome by JFAC Co-Chairs  
8:20 a.m. to 9:20 a.m. *Keith Bybee, Division Manager, LSO Budget & Policy Analysis*  
-Review of JFAC Schedule and Processes  
-Paperless JFAC  
  
9:20 a.m. to 9:30 *Break*  
9:30 a.m. to 11:00 a.m. Review of Governor's FY 2024 & FY 2025 Budget  
Recommendation  
*Alex Adams, Administrator*  
*Office of the Governor, Division of Financial Management*

**Wed, January 10:**

8:00 a.m. to 8:40 a.m. General Fund FY 2024 – FY 2025 Budget Review  
*Keith Bybee, Division Manager*  
*Budget & Policy Analysis*  
8:40 a.m. to 9:00 a.m. Idaho Statutes Relating to Budget  
1) §67-432 through §67-440, Idaho Code  
2) §67-3502, Idaho Code  
3) §67-3513 through §67-3514, Idaho Code  
*Keith Bybee, Division Manager*  
*Budget & Policy Analysis*  
9:00 a.m. to 9:15 a.m. Budget Development Manual – Building Blocks  
*Janet Jessup, Principal Analyst*  
  
9:15 a.m. to 9:30 a.m. *Break*  
9:30 a.m. to 9:45 a.m. LBB Front End Reports:  
1) State Government Organizational Chart  
2) General Fund Request by Agency  
3) General Fund Recommendation by Agency  
4) All Funds Request Comparison by Agency  
5) All Funds Recommendation Comparison by Agency  
6) LBB Front End Report: Decision Unit Budget Model  
*Jared Tatro, Deputy Manager, Budget & Policy Analysis*  
  
9:45 a.m. to 10:05 a.m. Layout of Budget Book – review Department and Division  
Summary, Agency Profiles, Comparative Report, LBB Detail  
Report, Website  
*Jared Tatro, Deputy Manager, Budget & Policy Analysis*

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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10:05 a.m. to 10:25 a.m.      Agencies that Provide Services to Other Agencies and Allocating those Costs in the Budget (SWCAP)  
1) Agencies that provide services to other agencies  
2) Principles Behind Cost Recovery and Allocation  
3) How Costs are Allocated and Updated Each Year  
*Tim Hibbard, Analyst*

10:25 a.m. to 10:45 a.m.      Personnel Structure in State Government  
1) LBB Front End Reports: FTP Summary & CEC History  
2) Defining the workforce – SCO Rainbow Report  
3) Requirements in state law regarding workforce  
    a. DHR recommendation  
    b. Governor’s recommendation  
    c. Legislature’s role in setting compensation and benefits  
4) Full-Time Position (FTP) Caps in Appropriation Bills  
*Christine Otto, Principal Analyst*

**Thursday, January 11:**

8:00 a.m. to 9:30 a.m.      LSO Audits Update  
*April Renfro, LSO Audit Division Manager*

**Friday, January 12:**

8:00 a.m. to 8:20 a.m.      Economic Outlook & Revenue Assessment Committee (EORAC)  
8:20 a.m. to 8:55 a.m.      Economic Indicators, Review EORAC presentations, LBB Front End Report: General Fund Revenue Estimates  
*Erin Phipps, Revenue Analyst, LSO – Central Admin*  
8:55 a.m. to 9:15 a.m.      General Fund Daily Update  
*Keith Bybee, Division Manager*  
*LSO, Division of Budget & Policy Analysis*

9:15 a.m. to 9:30 a.m.      *Break*

9:30 a.m. to 11:00 a.m.      Review Maintenance of Current Operations Budgets  
*Keith Bybee*  
*LSO, Budget & Policy Analysis Division Manager*

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**End of Week 1**

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**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2024 SESSION SCHEDULE (01-25-2024)**

**Monday, January 15:**

**IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY**  
*Meeting Canceled*

**Tuesday, January 16:**

8:00 a.m. to 9:30 a.m.      FY 2025 Maintenance Budget Setting  
9:30 a.m. to 9:45 a.m.      *Break*  
9:45 a.m. to 11:00 a.m.      FY 2025 Maintenance Budget Setting, cont.

**Wed, January 17:**

8:00 a.m. to 8:30 a.m.      Governor's Revised Budget  
8:25 a.m. to 8:50 a.m.      Office of Drug Policy  
8:50 a.m. to 9:10 a.m.      Commission for Libraries  
9:10 a.m. to 9:30 a.m.      State Historical Society

**Thursday, January 18:**

8:00 a.m. to 8:25 a.m.      Department of Agriculture  
8:25 a.m. to 8:50 a.m.      Soil & Water Conservation Commission  
8:50 a.m. to 9:10 a.m.      Office of Energy/Mineral Resources  
9:10 a.m. to 9:30 a.m.      Commission on the Arts

**Friday, January 19:**

8:00 a.m. to 8:10 a.m.      CEC Report to JFAC  
8:10 a.m. to 8:20 a.m.      General Fund Daily Update  
*Keith Bybee, Division Manager Budget & Policy Analysis*  
8:20 a.m. to 8:55 a.m.      Office of Species Conservation  
8:55 a.m. to 9:20 a.m.      Office of Information Technology  
9:20 a.m. to 9:30 a.m.      Break  
9:30 a.m. to 9:50 a.m.      Board of Tax Appeals  
9:50 a.m. to 10:10 a.m.      Idaho State Tax Commission

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**End of Week 2**

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**Monday, January 22:**

8:00 a.m. to 8:30 a.m.      Career-Technical Education  
8:30 a.m. to 8:50 a.m.      Small Business Development Centers  
8:50 a.m. to 9:10 a.m.      TechHelp  
9:10 a.m. to 9:30 a.m.      Museum of Natural History

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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**Tuesday, January 23:**

8:00 a.m. to 8:20 a.m.	Secretary of State
8:20 a.m. to 8:40 a.m.	State Treasurer
8:40 a.m. to 9:00 a.m.	Commission on Aging
9:00 a.m. to 9:30 a.m.	Military Division

**Wed, January 24:**

8:00 a.m. to 8:30 a.m.	Department of Water Resources
8:30 a.m. to 9:00 a.m.	Department of Environmental Quality

**Thursday, January 25:**

8:00 a.m. to 8:25 a.m.	Forest Utilization Research
8:25 a.m. to 8:50 a.m.	Geological Survey
8:50 a.m. to 9:15 a.m.	Office of the State Board of Education, Scholarships and Grants

**Friday, January 26:**

*Meeting Canceled*

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**End of Week 3**

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**Monday, January 29:**

8:00 a.m. to 8:30 a.m.	Department of Fish & Game
8:30 a.m. to 9:00 a.m.	Department of Lands
9:00 a.m. to 9:30 a.m.	Department of Parks & Recreation

**Tuesday, January 30:**

8:00 a.m. to 9:25 a.m.	Eastern Idaho Medical Residencies
8:25 a.m. to 8:50 a.m.	Boise Internal Medical Residency
8:50 a.m. to 9:10 a.m.	Family Medical Residency Programs
9:10 a.m. to 9:30 a.m.	Idaho Dental Education Programs

**Wed, January 31:**

8:00 a.m. to 8:25 a.m.	Legislative Services Office
8:25 a.m. to 8:50 a.m.	Department of Insurance
8:50 a.m. to 9:10 a.m.	Industrial Commission
9:10 a.m. to 9:30 a.m.	Division of Veterans' Services

**Thursday, February 1:**

8:00 a.m. to 8:20 a.m.	State Liquor Division
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**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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8:20 a.m. to 8:45 a.m. Idaho State Lottery  
8:45 a.m. to 9:30 a.m. Local Bridge Maintenance

**Friday, February 2:**

8:00 a.m. to 8:10 a.m. General Fund Daily Update  
8:10 a.m. to 9:30 a.m. Budget Setting  
*9:30 a.m. to 9:45 a.m. Break*  
9:45 a.m. to 11:00 a.m. Budget Setting

**End of Week 4**

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**Monday, February 5:**

8:00 a.m. to 8:25 a.m. Department of Labor  
8:25 a.m. to 8:50 a.m. Workforce Development Council  
8:50 a.m. to 9:10 a.m. Division of Vocational Rehabilitation  
9:10 a.m. to 9:30 a.m. Commission for the Blind & Visually Impaired

**Tuesday, February 6:**

8:00 a.m. to 8:30 a.m. PERSI  
8:30 a.m. to 9:00 a.m. Division of Human Resources  
9:00 a.m. to 9:30 a.m. State Controller

**Wed, February 7:**

8:00 a.m. to 8:25 a.m. Agricultural Research & Extension  
8:25 a.m. to 8:50 a.m. Office of the State Board of Education  
8:50 a.m. to 9:10 a.m. Idaho Public Television  
9:10 a.m. to 9:30 a.m. State Independent Living Council

**Thursday, February 8:**

**ITD**  
8:00 a.m. to 8:25 a.m. Transportation Services  
8:25 a.m. to 8:50 a.m. Motor Vehicles  
8:50 a.m. to 9:10 a.m. Highway Operations  
9:10 a.m. to 9:30 a.m. Contract Construction and Right-of-Way Acquisition

**Friday, February 9:**

8:00 a.m. to 8:10 a.m. General Fund Daily Update  
8:10 a.m. to 9:30 a.m. Budget Setting  
*9:30 a.m. to 9:45 a.m. Break*  
9:45 a.m. to 11:00 a.m. Budget Setting

**End of Week 5**

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**Monday, February 12:**

8:00 a.m. to 8:45 a.m. College of Western Idaho

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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8:45 a.m. to 9:30 a.m. College of Eastern Idaho

**Tuesday, February 13:**

8:00 a.m. to 8:30 a.m. Department of Health & Welfare  
8:30 a.m. to 8:50 a.m. Child Welfare – Dept. of Health and Welfare  
8:50 a.m. to 9:15 a.m. Services for the Developmentally Disabled  
9:15 a.m. to 9:30 a.m. Service Integration

**Wed, February 14:**

8:00 a.m. to 8:45 a.m. College of Southern Idaho  
8:45 a.m. to 9:30 a.m. North Idaho College

**Thursday, February 15:**

8:00 a.m. to 8:30 a.m. Mental Health Services – Dept. of Health and Welfare  
8:30 a.m. to 9:00 a.m. Psychiatric Hospitalization – Dept. of Health and Welfare  
9:00 a.m. to 9:30 a.m. Substance Abuse Services – Dept. of Health and Welfare

**Friday, February 16:**

8:00 a.m. to 8:10 a.m. General Fund Daily Update  
8:10 a.m. to 9:30 a.m. Budget Setting  
*9:30 a.m. to 9:45 a.m. Break*  
9:45 a.m. to 11:00 a.m. Budget Setting

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**End of Week 6**

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**Monday, February 19:**

8:00 a.m. to 8:10 a.m. Department of Corrections  
8:10 a.m. to 8:20 a.m. Management Services  
8:20 a.m. to 8:30 a.m. State Prisons  
8:30 a.m. to 8:40 a.m. County & Out-of-State Placement  
8:40 a.m. to 8:50 a.m. Community Corrections  
8:50 a.m. to 9:00 a.m. Community-Based Substance Abuse  
9:10 a.m. to 9:20 a.m. Medical Services  
9:20 a.m. to 9:30 a.m. Pardons & Parole Commission

**Tuesday, February 20:**

8:00 a.m. to 8:20 a.m. State Appellate Public Defender  
8:20 a.m. to 8:50 a.m. Public Defense Commission / Office of State Public Defender

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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8:50 a.m. to 9:05 a.m. Office of Administrative Hearings  
9:05 a.m. to 9:30 a.m. Attorney General

**Wednesday, February 21:**

8:00 a.m. to 8:40 a.m. Judicial Branch Court Operations  
8:40 a.m. to 8:55 a.m. Guardian ad Litem  
8:55 a.m. to 9:05 a.m. Judicial Council  
9:05 a.m. to 9:30 a.m. Department of Juvenile Corrections

**Thursday, February 22:**

8:00 a.m. to 8:45 a.m. Idaho State Police  
8:45 a.m. to 9:15 a.m. POST Academy

**Friday, February 23:**

8:00 a.m. to 8:10 a.m. General Fund Daily Update  
8:10 a.m. to 9:30 a.m. Budget Setting  
*9:30 a.m. to 9:45 a.m. Break*  
9:45 a.m. to 11:00 a.m. Budget Setting

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**End of Week 7**

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**Monday, February 26:**

8:00 a.m. to 8:45 a.m. Boise State University  
8:45 a.m. to 9:30 a.m. Idaho State University

**Tuesday, February 27:**

8:00 a.m. to 8:30 a.m. Department of Administration  
8:30 a.m. to 8:40 a.m. Capitol Commission  
8:40 a.m. to 9:10 a.m. Permanent Building Fund

**Wednesday, February 28:**

8:00 a.m. to 8:45 a.m. University of Idaho  
8:45 a.m. to 9:30 a.m. Lewis Clark State College

**Thursday, February 29:**

8:00 a.m. to 8:25 a.m. Department of Commerce  
8:25 a.m. to 8:50 a.m. Executive Office of the Governor  
8:50 a.m. to 9:30 a.m. Division of Occupational and Professional Licenses

**Friday, March 1:**

8:00 a.m. to 8:10 a.m. General Fund Daily Update  
8:10 a.m. to 9:30 a.m. Budget Setting

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
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9:30 a.m. to 9:45 a.m.      *Break*  
9:45 a.m. to 11:00 a.m.      Budget Setting

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**End of Week 8**

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**Monday, March 4:**

8:00 a.m. to 9:00 a.m.      Public School Support  
9:00 a.m. to 9:30 a.m.      Department of Education

**Tuesday, March 5:**

8:00 a.m. to 8:25 a.m.      Indirect Support Services – Dept. of Health and Welfare  
8:25 a.m. to 8:50 a.m.      Licensing & Certification – Dept. of Health and Welfare  
8:50 a.m. to 9:30 a.m.      Division of Welfare – Dept. of Health and Welfare

**Wednesday, March 6:**

8:00 a.m. to 8:25 a.m.      Idaho Educational Services for the Deaf and the Blind  
8:25 a.m. to 8:35 a.m.      Public Education Stabilization Fund  
8:35 a.m. to 8:50 a.m.      Idaho Digital Learning Academy  
8:50 a.m. to 9:30 a.m.      Public Health Services – Dept. of Health and Welfare

**Thursday, March 7:**

8:00 a.m. to 9:15 a.m.      Division of Medicaid – Dept. of Health and Welfare  
9:15 a.m. to 9:30 a.m.      Millennium Fund

**Friday, March 8:**

8:00 a.m. to 8:10 a.m.      General Fund Daily Update  
8:10 a.m. to 9:30 a.m.      Budget Setting  
9:30 a.m. to 9:45 a.m.      *Break*  
9:45 a.m. to 11:00 a.m.      Budget Setting

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**End of Week 9**

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**Friday, March 15:**

8:00 a.m. to 8:10 a.m.      General Fund Daily Update  
8:10 a.m. to 9:30 a.m.      Budget Setting  
9:30 a.m. to 9:45 a.m.      *Break*  
9:45 a.m. to 11:00 a.m.      Budget Setting

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**End of Week 10**

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**Agencies not scheduled for hearing:**

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2024 SESSION SCHEDULE** *(01-25-2024)*

OSBE – Systemwide Programs, C&U  
OSBE – President’s Leadership Council  
OSBE - University of Utah School of Medicine  
OSBE – Psychiatry Residency – UW & Boise  
Charter School Commission  
Domestic Violence Council  
Developmental Disabilities Council  
Public Health Districts  
Catastrophic Healthcare Program  
Endowment Fund Investment Board  
Brand Inspection  
Racing Commission  
Department of Finance  
Public Utilities Commission  
Commission on Hispanic Affairs  
Bond Payment Program  
Division of Financial Management  
STEM Action Center  
Wolf Depredation Control Board  
Office of Performance Evaluations